

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

HOME

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	4,270	3,824	.693
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	41,960	36,153	9.072
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals	XXXXXX		46,230	39,977	9.765
Budget Summary	8				
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
HOME	3988,965
CENTRALIA	1535,526
0	
Total Assessed Valuation	5520491 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: August 14, 2017

Mary Kay Schulte Jones  
County Clerk

Jason Conley Trustee  
Debt Meeting Clerk  
Dan D. D. Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in

HOME

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 39,102
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 39,102

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 46,900	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 105,872	
5b. Personal property 2016	- 101,592	
5c. Increase in personal property (5a minus 5b)	+ 4,280	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	51,180	
8. Total estimated valuation July 1, 2017	5,511,583	
9. Total valuation less valuation adjustment (8 minus 7)	5,460,403	
10. Factor for increase (7 divided by 9)	0.00937	
11. Amount of increase (10 times 3)	+ \$ 367	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 39,469	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	39,469	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 508	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 39,977	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.679	120	250	3	5	36	5	13	12	1	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	10.241	1,815	0	44	0	551	0	192	0	9	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	10.920	1,935	0	47	0	587	0	205	0	10	0
Total - 3rd Class City Levies (***)	0.679		250		5		5		12		1

2018

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

HOME  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	227	22	0
Receipts:			
Ad Valorem Tax	3,517	3,368	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	417	415	370
Recreational Vehicle Tax	9	7	8
16/20 M Vehicle Tax		45	41
Commercial Vehicle Tax	28	34	25
Watercraft Tax		3	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Redemption	53		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,025</b>	<b>3,872</b>	<b>446</b>
<b>Resources Available:</b>	<b>4,252</b>	<b>3,894</b>	<b>446</b>
Expenditures:			
Operations	50		50
Officers Pay	471		500
Salaries & Wages		394	
Employee Benefits			
Supplies/Publications	106	100	120
Equipment			
Buildings Maintenance			
Insurance	3,603	3,400	3,600
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,230</b>	<b>3,894</b>	<b>4,270</b>
Unencumbered Cash Balance Dec 31	22	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,000	4,100	4,270
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,270
		Tax Required	3,824
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			3,824

HOME  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,811	5,836	615
Receipts:			
Ad Valorem Tax	35,768	35,734	XXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	2,261	1,877	1,815
Recreational Vehicle Tax	56	46	44
16/20M Vehicle Tax		604	551
Commercial Vehicle Tax	246	222	192
Watercraft Tax		10	9
Special Highway/Gasoline Tax	2,535	2,516	2,581
Redemption	296		
Reimbursement	2,962		
Dividend	35		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,162</b>	<b>41,009</b>	<b>5,192</b>
<b>Resources Available:</b>	<b>50,973</b>	<b>46,845</b>	<b>5,807</b>
Expenditures:			
Fuel	1,767	3,000	2,000
Officers Pay	1,496	4,000	2,000
Salaries & Wages	3,429	3,000	4,000
Employee Benefits	812	1,000	1,000
Road Maintenance	9,441	14,000	10,000
Road Materials	11,096	13,000	12,000
Equipment	5,460	6,000	6,000
Operations/Repairs	1,636	770	2,008
City of Centralia		436	672
Insurance		1,024	2,280
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,137</b>	<b>46,230</b>	<b>41,960</b>
Unencumbered Cash Balance Dec 31	5,836	615	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	42,210	46,230	41,960
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,960
		Tax Required	36,153
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	36,153

See Tab A

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	57,937
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	355
Other	
<b>Resources Available:</b>	<b>68,292</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	68,292

# NOTICE OF BUDGET HEARING

The governing body of

HOME  
NEMAHA

will meet on August 7, 2017 at 8:00 p.m. at Dale Mueting residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jason Conley residence and will be available at this hearing.

## BUDGET SUMMARY

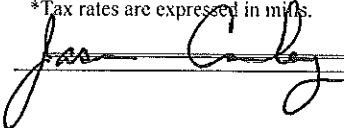
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,230	0.794	3,894	0.679	4,270	3,824	0.694
Debt Service							
Library							
Road	45,137	11.624	46,230	10.241	41,960	36,153	9.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	49,367	12.418	50,124	10.920	46,230	39,977	9.787
Less: Transfers	10,000		0		0		
Net Expenditure	39,367		50,124		46,230		
Total Tax Levied	38,686		39,102		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,435,907		4,961,522		5,511,583		
Township Assessed Valuation Only					3,976,057		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.



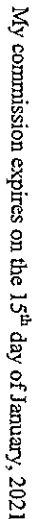


## Death Notice

Beginning with the First insertion of said Notice—Ordinance—Report

2017  
2017  
2017

Printer's Fees \$ 40.00  
 Subscribed to in my presence and sworn to before me by said Matt Diehl  
 This 26 day of June, 2017



**Noona of Goshute Hearing**  
The governing body of  
**Horne Township**  
**NRELALA**

will meet on the 7th day of August, 2017 at 8:00 p.m. at Debi Munsing's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Susan Conley's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2017 Ad Valorem Tax establish the medium limits of the 2010 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

	2015		2017		Proposed Budget 2018	
	Fiscal Year Actual Expenditures	Actual Tax Rate	Fiscal Year Estimate of Expenditures	Actual Tax Rate	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
Fund						
General	4,230	0.794	3,894	0.678	4,270	0.894
Road	45,137	11.624	46,230	10.241	41,680	36.153
						8.093
School Match						
Totals	49,367	12.418	50,124	10.920	46,230	39.977
					39,977	9.787
Local Transfers	10,000					
Net Expenditure	39,367		50,124		46,230	
Total Tax Levied	38,686		39,102			
Assessed Valuation:						
Township					3,878,057	
City					1,535,526	
Total	4,435,807		4,981,522		5,511,583	
Outstanding Liabilities						
	2015		2016		2017	
O.D. Bonds						
No-Fund Warrant						
Interest Paid Public						
Total						
Tax rates are expressed in mills.						

Jesson Conley  
Township Officer